

POLISH FINANCIAL SUPERVISION AUTHORITY

Current Report No.

26

/

2024

Date:

9 December 2024

Abbreviated issuer name:

INTERCARS

Subject:

Monthly sales report of the Inter Cars Group

Legal basis:

Article 17(1) of MAR – Inside information

Text of the report:

In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the “Company”), the Company’s Management Board hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

File	Description
Appendix_to_Current Report_26_Group’s monthly sales report_November	

INTER CARS S.A.	(full issuer name)
INTERCARS	Trade
(abbreviated issuer name)	(sector according to the WSE)
02-903	Warsaw, Poland
(postal code)	(city/town)
Powsińska	64
(street)	(number)
714-19-16	714-19-18
(phone)	(fax)
bzarzadu@intercars.com.pl	intercars.com.pl
(email)	(www)
118-14-52-946	014992887
(Tax Identification Number – NIP)	(Industry Identification Number – REGON)

SIGNATURES OF AUTHORISED REPRESENTATIVES

Date	Full name	Position	Signature
9 December 2024	Krzysztof Soszyński	Vice President of the Management Board	
9 December 2024	Piotr Zamora	Member of the Management Board	

	• Nov 2023 PLNm	Nov 2024 PLNm	% change	Jan–Nov 2023 PLNm	Jan–Nov 2024 PLNm	% change
Total sales of Inter Cars S.A.	1,113.4	1,197.5	7.6%	11,062.3	11,787.2	6.6%
<i>including sales of Inter Cars S.A.'s goods in Poland</i>	723.6	769.5	6.4%	6,731.1	7,292.8	8.3%
INTER CARS SLOVENSKA REPUBLIKA S.R.O.	50.6	54.0	6.7%	523.9	551.8	5.3%
INTER CARS CESKA REPUBLIKA S.R.O.	60.9	71.4	17.4%	608.6	637.0	4.7%
INTER CARS UKRAINE	55.8	56.4	1.1%	572.0	595.5	4.1%
INTER CARS HUNGARIA KFT	64.4	68.9	7.1%	629.7	669.7	6.4%
INTER CARS D.O.O. (Croatia)	68.2	71.3	4.5%	538.6	581.7	8.0%
INTER CARS ROMANIA S.R.L.	132.5	149.3	12.7%	1,385.4	1,393.0	0.5%
INTER CARS LIETUVA UAB	57.3	65.6	14.6%	618.6	667.0	7.8%
INTER CARS LATVIJA SIA	63.5	67.0	5.6%	641.2	696.0	8.5%
INTER CARS BULGARIA LTD	117.7	133.6	13.4%	1,075.7	1,231.8	14.5%
INTER CARS ITALIA S.R.L.	12.1	13.4	11.4%	131.8	148.7	12.8%
INTER CARS INT d.o.o. (Slovenia)	21.9	24.4	11.2%	187.5	216.7	15.6%
INTER CARS Eesti OU (Estonia)	25.0	27.1	8.5%	263.5	274.0	4.0%
INTER CARS PIESE AUTO S.R.L. (Moldova)	19.8	24.2	22.1%	187.6	222.5	18.6%
INTER CARS d.o.o. (Bosnia)	18.0	21.9	22.1%	152.4	189.6	24.4%
INTER CARS GREECE	56.2	64.6	14.9%	523.3	629.5	20.3%
INTER CARS d.o.o. (Serbia)	19.3	27.4	42.2%	180.6	270.8	49.9%
INTER CARS NORGE (Norway)	0.0	0.0		10.9	0.0	-100%
INTER CARS ALBANIA SH.A		0.6			1.5	
Sales of distribution companies abroad	843.0	941.2	11.6%	8,231.4	8,976.7	9.1%
CONSOLIDATION ELIMINATIONS *	-251.9	-284.3	12.8%	-2,950.2	-2,960.4	0.3%
Sales of Inter Cars Group distribution companies	1,704.5	1,854.5	8.8%	16,343.4	17,803.6	8.9%

* Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.