

POLISH FINANCIAL SUPERVISION AUTHORITY

Current Report No.

20

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2024

Date:

10 September 2024

Abbreviated issuer name:

INTERCARS

Subject:

Monthly sales report of the Inter Cars Group

Legal basis:

Article 17(1) of MAR – Inside information

Text of the report:

In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the “Company”), the Company’s Management Board hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

File	Description
Current Report_20_APPENDIX_Monthly sales report of the Inter Cars Group_August	

INTER CARS S.A.	(full issuer name)
INTERCARS	Trade
(abbreviated issuer name)	(sector according to the WSE)
02-903	Warsaw, Poland
(postal code)	(city/town)
Powsińska	64
(street)	(number)
714-19-16	714-19-18
(phone)	(fax)
bzarzadu@intercars.com.pl	intercars.com.pl
(email)	(www)
118-14-52-946	014992887
(Tax Identification Number – NIP)	(Industry Identification Number – REGON)

SIGNATURES OF AUTHORISED REPRESENTATIVES

Date	Full name	Position	Signature
10 September 2024	Krzysztof Soszyński	Vice President of the Management Board	
10 September 2024	Piotr Zamora	Member of the Management Board	

	Aug 2023	Aug 2024	% change	Jan-Aug 2023	Jan-Aug 2024	% change
	PLNm	PLNm		PLNm	PLNm	
Total sales of Inter Cars S.A.	967.7	1,025.3	5.9%	7,785.3	8,316.8	6.8%
<i>including sales of Inter Cars S.A.'s goods in Poland</i>	<i>583.0</i>	<i>630.0</i>	<i>8.1%</i>	<i>4,665.3</i>	<i>5,066.8</i>	<i>8.6%</i>
INTER CARS SLOVENSKA REPUBLIKA S.R.O.	47.5	44.7	-5.7%	372.2	389.6	4.7%
INTER CARS CESKA REPUBLIKA S.R.O.	54.3	53.8	-1.0%	427.3	434.8	1.8%
INTER CARS UKRAINE	51.2	56.1	9.5%	400.0	421.2	5.3%
INTER CARS HUNGARIA KFT	56.3	57.0	1.2%	447.9	470.7	5.1%
INTER CARS D.O.O. (Croatia)	44.6	43.9	-1.5%	361.2	389.9	7.9%
INTER CARS ROMANIA S.R.L.	134.5	130.3	-3.1%	983.0	961.8	-2.2%
INTER CARS LIETUVA UAB	56.5	59.3	5.0%	430.7	466.5	8.3%
INTER CARS LATVIJA SIA	61.2	65.4	6.8%	443.6	486.5	9.7%
INTER CARS BULGARIA LTD	109.4	116.6	6.6%	748.7	855.4	14.2%
INTER CARS ITALIA S.R.L.	9.2	9.0	-2.9%	93.4	107.1	14.7%
INTER CARS INT d.o.o. (Slovenia)	15.4	17.0	10.3%	127.6	147.5	15.6%
INTER CARS Eesti OU (Estonia)	26.2	24.6	-6.0%	183.2	190.4	3.9%
INTER CARS PIESE AUTO S.R.L. (Moldova)	20.6	22.9	11.1%	128.1	153.3	19.7%
INTER CARS d.o.o. (Bosnia)	15.7	18.3	16.8%	101.5	128.3	26.4%
INTER CARS GREECE	43.3	52.8	22.0%	361.8	439.3	21.4%
INTER CARS d.o.o. (Serbia)	18.7	27.5	47.3%	124.8	187.7	50.5%
INTER CARS NORGE (Norway)	0.0	0.0		10.9	0.0	-100%
Sales of distribution companies abroad	764.6	799.3	4.5%	5,745.7	6,229.9	8.4%
CONSOLIDATION ELIMINATIONS *	-287.7	-268.0	-6.8%	-2,135.6	-2,122.7	-0.6%
Sales of Inter Cars Group distribution companies	1,444.6	1,556.5	7.7%	11,395.4	12,424.1	9.0%

* Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.