

POLISH FINANCIAL SUPERVISION AUTHORITY

Current Report No.

18

/

2024

Date:

8 August 2024

Abbreviated issuer name:

INTERCARS

Subject:

Monthly sales report of the Inter Cars Group

Legal basis:

Article 17(1) of MAR – Inside information

Text of the report:

In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the “Company”), the Management Board of the Company hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

File	Description
Current Report_18_APPENDIX_Monthly sales report of the Inter Cars Group_07	

INTER CARS S.A.	(full issuer name)
INTERCARS	Trade
(abbreviated issuer name)	(sector according to the WSE)
02-903	Warsaw, Poland
(postal code)	(city/town)
Powstańska	64
(street)	(number)
714-19-16	714-19-18
(phone)	(fax)
bzarzadu@intercars.com.pl	intercars.com.pl
(email)	(www)
118-14-52-946	014992887
(Tax Identification Number – NIP)	(Industry Identification Number – REGON)

SIGNATURES OF AUTHORISED REPRESENTATIVES

Date	Full name	Position	Signature
8 August 2024	Krzysztof Soszyński	Vice President of the Management Board	
8 August 2024	Piotr Zamora	Member of the Management Board	

Appendix to Current Report No. 18/2024

Monthly sales report of the Inter Cars Group

	Jul 2023	Jul 2024	% change	Jan-Jul 2023	Jan-Jul 2024	% change
	PLNm	PLNm		PLNm	PLNm	
Total sales of Inter Cars S.A.	969.4	1,102.1	13.7%	6,817.6	7,283.9	6.8%
<i>including sales of Inter Cars S.A.'s goods in Poland</i>	<i>572.6</i>	<i>661.1</i>	<i>15.5%</i>	<i>4,082.3</i>	<i>4,436.8</i>	<i>8.7%</i>
INTER CARS SLOVENSKAREPUBLIKA S.R.O.	44.6	50.6	13.3%	324.7	344.9	6.2%
INTER CARS CESKA REPUBLIKA S.R.O.	46.3	55.3	19.5%	373.0	381.0	2.2%
INTER CARS UKRAINE	49.3	56.9	15.4%	348.8	365.1	4.7%
INTER CARS HUNGARIA KFT	55.6	63.2	13.8%	391.6	413.7	5.7%
INTER CARS D.O.O. (Croatia)	47.3	53.8	13.9%	316.6	346.0	9.3%
INTER CARS ROMANIA S.R.L.	129.2	138.3	7.0%	848.5	831.4	-2.0%
INTER CARS LIETUVA UAB	51.2	62.8	22.7%	374.2	407.2	8.8%
INTER CARS LATVIJA SIA	56.5	65.6	16.1%	382.3	421.1	10.1%
INTER CARS BULGARIA LTD	100.2	122.4	22.2%	639.3	738.7	15.6%
INTER CARS ITALIA S.R.L.	13.0	15.1	16.6%	84.1	98.1	16.6%
INTER CARS INT d.o.o. (Slovenia)	15.2	20.1	32.2%	112.1	130.5	16.3%
INTER CARS Eesti OU (Estonia)	21.8	25.9	18.5%	157.0	165.8	5.6%
INTER CARS PIESE AUTO S.R.L. (Moldova)	16.6	22.9	37.8%	107.5	130.5	21.4%
INTER CARS d.o.o. (Bosnia)	13.3	17.8	34.6%	85.8	110.0	28.2%
INTER CARS GREECE	52.7	69.2	31.3%	318.5	386.5	21.3%
INTER CARS d.o.o. (Serbia)	17.5	28.8	64.8%	106.1	160.2	51.0%
INTER CARS NORGE (Norway)	0.0	0.0		10.9	0.0	-100%
Sales of distribution companies abroad	730.3	868.8	19.0%	4,981.1	5,430.6	9.0%
CONSOLIDATION ELIMINATIONS *	-275.5	-295.2	7.2%	-1,847.9	-1,854.6	0.4%
Sales of Inter Cars Group distribution companies	1,424.2	1,675.7	17.7%	9,950.8	10,860.0	9.1%

* Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.