

POLISH FINANCIAL SUPERVISION AUTHORITY

Current Report No.

17

/

2024

Date:

5 July 2024

Abbreviated issuer name:

INTERCARS

Subject:

Monthly sales report of the Inter Cars Group

Legal basis:

Article 17(1) of MAR – Inside information

Text of the report:

In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the “Company”), the Management Board of the Company hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

File	Description
Current Report_17_APPENDIX_Monthly sales report of the Inter Cars Group_June	

INTER CARS S.A.	(full issuer name)
INTERCARS	Trade
(abbreviated issuer name)	(sector according to the WSE)
02-903	Warsaw, Poland
(postal code)	(city/town)
Powstańska	64
(street)	(number)
714-19-16	714-19-18
(phone)	(fax)
bzarzadu@intercars.com.pl	intercars.com.pl
(email)	(www)
118-14-52-946	014992887
(Tax Identification Number – NIP)	(Industry Identification Number – REGON)

SIGNATURES OF AUTHORISED REPRESENTATIVES

Date	Full name	Position	Signature
5 July 2024	Krzysztof Soszyński	Vice President of the Management Board	
5 July 2024	Piotr Zamora	Member of the Management Board	

Appendix to Current Report No. 17/2024

Monthly sales report of the Inter Cars Group

	Jun 2023	Jun 2024	% change	Jan-Jun 2023	Jan-Jun 2024	% change
	PLNm	PLNm		PLNm	PLNm	
Total sales of Inter Cars S.A.	1,038.4	1,056.6	1.8%	5,848.2	6,173.0	5.6%
<i>including sales of Inter Cars S.A.'s goods in Poland</i>	625.9	642.2	2.6%	3,509.7	3,772.2	7.5%
INTER CARS SLOVENSKA REPUBLIKA S.R.O.	52.6	49.1	-6.5%	280.1	294.3	5.1%
INTER CARS CESKA REPUBLIKA S.R.O.	59.5	54.6	-8.2%	326.7	325.7	-0.3%
INTER CARS UKRAINE	49.6	48.5	-2.3%	299.6	308.2	2.9%
INTER CARS HUNGARIA KFT	62.7	58.2	-7.2%	336.0	350.5	4.3%
INTER CARS D.O.O. (Croatia)	47.7	49.4	3.7%	269.4	292.1	8.4%
INTER CARS ROMANIA S.R.L.	122.4	119.1	-2.7%	719.2	693.1	-3.6%
INTER CARS LIETUVA UAB	56.8	54.1	-4.7%	322.9	344.4	6.6%
INTER CARS LATVIJA SIA	54.9	57.2	4.1%	325.8	355.5	9.1%
INTER CARS BULGARIA LTD	98.0	107.3	9.5%	539.1	616.3	14.3%
INTER CARS ITALIA S.R.L.	12.5	14.1	12.5%	71.2	83.0	16.6%
INTER CARS INT d.o.o. (Slovenia)	17.5	17.8	1.8%	96.9	110.3	13.8%
INTER CARS Eesti OU (Estonia)	22.3	22.3	0.2%	135.2	139.9	3.5%
INTER CARS PIESE AUTO S.R.L. (Moldova)	16.2	19.0	17.3%	90.9	107.6	18.4%
INTER CARS d.o.o. (Bosnia)	13.4	15.5	16.1%	72.6	92.1	27.0%
INTER CARS GREECE	50.9	57.6	13.1%	265.8	317.3	19.4%
INTER CARS d.o.o. (Serbia)	17.6	25.1	42.8%	88.6	131.4	48.3%
INTER CARS NORGE (Norway)	0.0	0.0		10.9	0.0	-100.0%
Sales of distribution companies abroad	754.5	768.9	1.9%	4,250.9	4,561.8	7.3%
CONSOLIDATION ELIMINATIONS *	-277.9	-271.1	-2.5%	-1,572.5	-1,559.4	-0.8%
Sales of Inter Cars Group distribution companies	1,514.9	1,554.4	2.6%	8,526.6	9,175.4	7.6%

* Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.