

POLISH FINANCIAL SUPERVISION AUTHORITY

Current Report No.

1

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2025

Date:

10 January 2025

Abbreviated issuer name:

INTERCARS

Subject:

Monthly sales report of the Inter Cars Group

Legal basis:

Article 17(1) of MAR – Inside information

Text of the report:

In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the “Company”), the Company’s Management Board hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

File	Description
Current Report_01_APPENDIX_Monthly sales report of the Inter Cars Group_December	

INTER CARS S.A.	(full issuer name)
INTERCARS	Trade
(abbreviated issuer name)	(sector according to the WSE)
02-903	Warsaw, Poland
(postal code)	(city/town)
Powsińska	64
(street)	(number)
714-19-16	714-19-18
(phone)	(fax)
bzarzadu@intercars.com.pl	intercars.com.pl
(email)	(www)
118-14-52-946	014992887
(Tax Identification Number – NIP)	(Industry Identification Number – REGON)

SIGNATURES OF AUTHORISED REPRESENTATIVES

Date	Full name	Position	Signature
10 January 2025	Krzysztof Soszyński	Vice President of the Management Board	
10 January 2025	Piotr Zamora	Member of the Management Board	

	• Dec 2023	Dec 2024	% change	Jan-Dec 2023	Jan-Dec 2024	% change
	PLNm	PLNm		PLNm	PLNm	
Total sales of Inter Cars S.A.	862.2	912.6	5.9%	11,924.4	12,699.2	6.5%
<i>including sales of Inter Cars S.A.'s goods in Poland</i>	534.1	576.5	7.9%	7,265.1	7,869.3	8.3%
INTER CARS SLOVENSKA REPUBLIKA S.R.O.	37.9	40.5	7.0%	561.8	592.3	5.4%
INTER CARS CESKA REPUBLIKA S.R.O.	41.5	44.1	6.4%	650.1	681.1	4.8%
INTER CARS UKRAINE	44.3	47.2	6.4%	616.4	642.7	4.3%
INTER CARS HUNGARIA KFT	43.4	43.4	-0.2%	673.1	713.1	5.9%
INTER CARS D.O.O. (Croatia)	46.4	48.9	5.2%	585.0	630.6	7.8%
INTER CARS ROMANIA S.R.L.	97.0	109.1	12.4%	1,482.5	1,502.1	1.3%
INTER CARS LIETUVA UAB	47.1	49.4	4.8%	665.7	716.4	7.6%
INTER CARS LATVIJA SIA	42.8	49.7	16.0%	684.0	745.7	9.0%
INTER CARS BULGARIA LTD	82.5	95.5	15.8%	1,158.2	1,327.3	14.6%
INTER CARS ITALIA S.R.L.	8.3	9.2	11.4%	140.1	157.9	12.8%
INTER CARS INT d.o.o. (Slovenia)	16.8	20.9	24.7%	204.2	237.5	16.3%
INTER CARS Eesti OU (Estonia)	18.0	21.3	18.3%	281.4	294.6	4.7%
INTER CARS PIESE AUTO S.R.L. (Moldova)	17.5	21.0	19.8%	205.2	243.5	18.7%
INTER CARS d.o.o. (Bosnia)	15.3	18.6	21.5%	167.7	208.1	24.1%
INTER CARS GREECE	49.5	59.1	19.4%	572.8	688.6	20.2%
INTER CARS d.o.o. (Serbia)	20.9	29.2	40.0%	201.5	300.0	48.9%
INTER CARS NORGE (Norway)	0.0	0.0		10.9	0.0	-100%
INTER CARS ALBANIA SH.A		0.9			2.4	
Sales of distribution companies abroad	629.2	707.9	12.5%	8,860.6	9,683.9	9.3%
CONSOLIDATION ELIMINATIONS *	-227.3	-218.0	-4.1%	-3,177.5	-3,178.3	0.0%
Sales of Inter Cars Group distribution companies	1,264.1	1,402.6	11.0%	17,607.5	19,204.7	9.1%

* Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.